

**VILLAGE OF ROCK SPRINGS
NOTICE OF PUBLIC HEARING
PROPOSED 2020 BUDGET REVIEW**

Notice is hereby given of a Public Hearing to be held by the Village of Rock Springs Board of Trustees on November 18, 2019 at 6:30pm at the Rock Springs Fire Station, 105 East Broadway, for the purpose of adopting the 2020 budget. The following is a summary of the proposed budget. A detailed copy may be reviewed at the clerk's office at the Village of Rock Springs Clerks Office, Tuesday between 7:00am - 3:00pm. & Thursday between 7:30am - 4:30pm.

GENERAL FUND	2018 Actual Year - End	2019 Budget	2019 Projected YTD	2020 Proposed Budget	Change In Budget
Revenues					
Property Taxes	171,309	160,820	160,820	160,820	0%
Special Assessments	90	-	-	-	0%
Intergovernmental Revenue	109,074	108,823	461,492	108,969	0%
Licenses & Permits	3,032	1,200	1,968	1,850	54%
Fines & Forfeitures	-	-	-	-	0%
Public Charges For Service	41,341	40,889	39,475	43,380	6%
Intergovernmental Charges for Service	-	-	-	-	0%
Miscellaneous Revenue	10,909	1,250	4,028	2,000	60%
Other Financing Sources	-	-	-	-	0%
Total Revenues	335,755	312,982	667,783	317,019	1%
Expenditures					
General Government Expenses	60,551	63,724	67,439	63,880	0%
Public Safety	77,249	64,755	63,606	61,255	-5%
Public Works Expense	99,617	89,222	135,741	115,604	30%
Recreation & Education	52,622	57,300	43,445	38,300	-33%
Conservation & Development	139,136	-	433,613	-	0%
Capital Outlay	-	-	-	-	0%
Debt Service	37,981	37,981	37,981	37,981	0%
Other Financing Uses	-	-	-	-	0%
Total Expenditures	467,156	312,982	781,825	317,019	1%
Excess of Revenues/Expenses	(131,400)	-	(114,042)	-	